STRAWBERRY LANE MEDICAL/REHABILITATION CTR

130 STRAWBERRY LANE

| WISCONSIN RAPIDS 54494 Phone: (715) 424-1600  |     | Ownership:                        | Corporation |
|---|-----|-----------------------------------|-------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License:            | Skilled     |
| Operate in Conjunction with Hospital?         | No  | Operate in Conjunction with CBRF? | No          |
| Number of Beds Set Up and Staffed (12/31/05): | 130 | Title 18 (Medicare) Certified?    | Yes         |
| Total Licensed Bed Capacity (12/31/05):       | 130 | Title 19 (Medicaid) Certified?    | Yes         |
| Number of Residents on 12/31/05:              | 112 | Average Daily Census:             | 105         |

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | 8                    |       |                                   |       |  |  |  |
|------------------------------------|---------------------------|----------------------|-------|-----------------------------------|-------|--|--|--|
| Primary Diagnosis                  | 8                         | <br>  Age Groups<br> | *     | Less Than 1 Year<br>  1 - 4 Years |       |  |  |  |
| Developmental Disabilities         | 0.0                       | Under 65             | 7.1   | More Than 4 Years                 | 17.0  |  |  |  |
| Mental Illness (Org./Psy)          | 56.3                      | 65 - 74              | 16.1  |                                   |       |  |  |  |
| Mental Illness (Other)             | 0.0                       | 75 - 84              | 28.6  |                                   | 100.0 |  |  |  |
| Alcohol & Other Drug Abuse         | 0.0                       | 85 - 94              | 38.4  |                                   |       |  |  |  |
| Para-, Quadra-, Hemiplegic         | 3.6                       | 95 & Over            | 9.8   | Full-Time Equivalent              |       |  |  |  |
| Cancer                             | 3.6                       |                      |       | Nursing Staff per 100 Resid       | ents  |  |  |  |
| Fractures                          | 9.8                       | İ                    | 100.0 | (12/31/05)                        |       |  |  |  |
| Cardiovascular                     | 0.0                       | 65 & Over            | 92.9  |                                   |       |  |  |  |
| Cerebrovascular                    | 0.0                       |                      |       | RNs                               | 8.4   |  |  |  |
| Diabetes                           | 26.8                      | Gender               | %     | LPNs                              | 6.3   |  |  |  |
| Respiratory                        | 0.0                       |                      |       | Nursing Assistants,               |       |  |  |  |
| Other Medical Conditions           | 0.0                       | Male                 | 28.6  | Aides, & Orderlies                | 45.8  |  |  |  |
|                                    |                           | Female               | 71.4  |                                   |       |  |  |  |
|                                    | 100.0                     | j                    |       | j                                 |       |  |  |  |
|                                    |                           | İ                    | 100.0 | j                                 |       |  |  |  |

## Method of Reimbursement

|                    |      | edicare<br>itle 18 |                     |     | edicaid<br>itle 19 |                     | Other |     | Private<br>Pay      |     | Family<br>Care |                     |     | Managed<br>Care |                     |     |     |                     |                         |       |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-------|-----|---------------------|-----|----------------|---------------------|-----|-----------------|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care      | No.  | %                  | Per<br>Diem<br>(\$) | No. | ે ં                | Per<br>Diem<br>(\$) | No.   | %   | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No. | %               | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | - Of  |
| Int. Skilled Care  | 0    | 0.0                | 0                   | 2   | 2.6                | 140                 | 0     | 0.0 | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0   | 0.0 | 0                   | 2                       | 1.8   |
| Skilled Care       | 18   | 100.0              | 359                 | 74  | 94.9               | 120                 | 0     | 0.0 | 0                   | 14  | 100.0          | 182                 | 2   | 100.0           | 120                 | 0   | 0.0 | 0                   | 108                     | 96.4  |
| Intermediate       |      |                    |                     | 2   | 2.6                | 100                 | 0     | 0.0 | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0   | 0.0 | 0                   | 2                       | 1.8   |
| Limited Care       |      |                    |                     | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Personal Care      |      |                    |                     |     |                    |                     | 0     | 0.0 | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Residential Care   |      |                    |                     |     |                    |                     | 0     | 0.0 | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Dev. Disabled      |      |                    |                     | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Traumatic Brain In | j 0  | 0.0                | 0                   | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Ventilator-Depende | nt 0 | 0.0                | 0                   | 0   | 0.0                | 0                   | 0     | 0.0 | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0   | 0.0 | 0                   | 0                       | 0.0   |
| Total              | 18   | 100.0              |                     | 78  | 100.0              |                     | 0     | 0.0 |                     | 14  | 100.0          |                     | 2   | 100.0           |                     | 0   | 0.0 |                     | 112                     | 100.0 |

STRAWBERRY LANE MEDICAL/REHABILITATION CTR

| Admissions, Discharges, and    |      | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/05     |  |  |  |  |  |
|--------------------------------|------|----------------------|-----------------|--------|--------------------|------------------------|-----------|--|--|--|--|--|
| Deaths During Reporting Period |      |                      | 0.27 1/         |        |                    |                        |           |  |  |  |  |  |
|                                |      |                      |                 |        | % Needing          |                        | Total     |  |  |  |  |  |
| Percent Admissions from:       |      | Activities of        | %               | As     | sistance of        |                        | Number of |  |  |  |  |  |
| Private Home/No Home Health    | 7.2  | Daily Living (ADL)   | Independent     | One    | or Two Staff       | Dependent              | Residents |  |  |  |  |  |
| Private Home/With Home Health  | 1.3  | Bathing              | 2.7             |        | 60.7               | 36.6                   | 112       |  |  |  |  |  |
| Other Nursing Homes            | 1.3  | Dressing             | 8.0             |        | 59.8               | 32.1                   | 112       |  |  |  |  |  |
| Acute Care Hospitals           | 88.9 | Transferring         | 21.4            |        | 54.5               | 24.1                   | 112       |  |  |  |  |  |
| Psych. HospMR/DD Facilities    | 0.0  | Toilet Use           | 22.3            |        | 58.0               | 19.6                   | 112       |  |  |  |  |  |
| Rehabilitation Hospitals       | 0.0  | Eating               | 62.5            |        | 29.5               | 8.0                    | 112       |  |  |  |  |  |
| Other Locations                | 0.0  | ******               | ******          | *****  | ******             | *******                | *****     |  |  |  |  |  |
| Total Number of Admissions     | 153  | Continence           |                 | 용      | Special Treatmen   | ts                     | 왕         |  |  |  |  |  |
| Percent Discharges To:         |      | Indwelling Or Extern | nal Catheter    | 3.6    | Receiving Resp     | iratory Care           | 8.0       |  |  |  |  |  |
| Private Home/No Home Health    | 34.6 | Occ/Freq. Incontiner | nt of Bladder   | 50.0   | Receiving Trac     | heostomy Care          | 0.0       |  |  |  |  |  |
| Private Home/With Home Health  | 13.2 | Occ/Freq. Incontine  | nt of Bowel     | 36.6   | Receiving Suct     | ioning                 | 0.0       |  |  |  |  |  |
| Other Nursing Homes            | 3.1  | į                    |                 |        | Receiving Osto     | my Care                | 2.7       |  |  |  |  |  |
| Acute Care Hospitals           | 10.1 | Mobility             |                 |        | Receiving Tube     | Feeding                | 0.0       |  |  |  |  |  |
| Psych. HospMR/DD Facilities    | 0.0  | Physically Restraine | ed              | 0.0    | Receiving Mech     | anically Altered Diets | 34.8      |  |  |  |  |  |
| Rehabilitation Hospitals       | 0.0  | į -                  |                 |        | _                  | -                      |           |  |  |  |  |  |
| Other Locations                | 0.0  | Skin Care            |                 |        | Other Resident C   | haracteristics         |           |  |  |  |  |  |
| Deaths                         | 30.2 | With Pressure Sores  |                 | 5.4    | Have Advance D     | irectives              | 71.4      |  |  |  |  |  |
| otal Number of Discharges      |      | With Rashes          |                 | 4.5    | Medications        |                        |           |  |  |  |  |  |
| (Including Deaths)             | 159  |                      |                 |        | Receiving Psyc     | hoactive Drugs         | 62.5      |  |  |  |  |  |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| ************   | ******   | *****                    | ******   | *****      | *****   | *****      | *****   | ***** | *****  |
|--|----------|--------------------------|----------|------------|---------|------------|---------|-------|--------|
|  |          | Owne                     | ership:  | Bed        | Size:   | Lic        | ensure: |       |        |
|  | This     | Pro                      | prietary | 100        | -199    | Ski        | lled    | Al    | 1      |
|  | Facility | ty Peer Group<br>% Ratio |          | Peer Group |         | Peer Group |         | Faci  | lities |
|  | %        |                          |          | %          | % Ratio |            | % Ratio |       | Ratio  |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 80.8     | 86.8                     | 0.93     | 88.8       | 0.91    | 88.3       | 0.91    | 88.1  | 0.92   |
| Current Residents from In-County                     | 93.8     | 76.7                     | 1.22     | 81.0       | 1.16    | 70.5       | 1.33    | 77.6  | 1.21   |
| Admissions from In-County, Still Residing            | 30.7     | 16.9                     | 1.82     | 23.7       | 1.30    | 20.5       | 1.50    | 18.1  | 1.69   |
| Admissions/Average Daily Census                      | 145.7    | 168.8                    | 0.86     | 124.7      | 1.17    | 123.5      | 1.18    | 162.3 | 0.90   |
| Discharges/Average Daily Census                      | 151.4    | 172.6                    | 0.88     | 127.4      | 1.19    | 126.7      | 1.20    | 165.1 | 0.92   |
| Discharges To Private Residence/Average Daily Census | 72.4     | 69.5                     | 1.04     | 53.4       | 1.36    | 50.1       | 1.44    | 74.8  | 0.97   |
| Residents Receiving Skilled Care                     | 98.2     | 95.0                     | 1.03     | 96.8       | 1.01    | 94.1       | 1.04    | 92.1  | 1.07   |
| Residents Aged 65 and Older                          | 92.9     | 92.7                     | 1.00     | 92.1       | 1.01    | 92.5       | 1.00    | 88.4  | 1.05   |
| Title 19 (Medicaid) Funded Residents                 | 69.6     | 67.3                     | 1.04     | 68.7       | 1.01    | 70.2       | 0.99    | 65.3  | 1.07   |
| Private Pay Funded Residents                         | 12.5     | 18.0                     | 0.70     | 18.5       | 0.67    | 19.0       | 0.66    | 20.2  | 0.62   |
| Developmentally Disabled Residents                   | 0.0      | 0.6                      | 0.00     | 0.4        | 0.00    | 0.5        | 0.00    | 5.0   | 0.00   |
| Mentally Ill Residents                               | 56.3     | 29.4                     | 1.91     | 38.6       | 1.46    | 37.2       | 1.51    | 32.9  | 1.71   |
| General Medical Service Residents                    | 0.0      | 28.0                     | 0.00     | 24.6       | 0.00    | 23.8       | 0.00    | 22.8  | 0.00   |
| Impaired ADL (Mean)                                  | 50.7     | 48.0                     | 1.06     | 48.5       | 1.05    | 47.2       | 1.07    | 49.2  | 1.03   |
| Psychological Problems                               | 62.5     | 53.5                     | 1.17     | 57.4       | 1.09    | 58.9       | 1.06    | 58.5  | 1.07   |
| Nursing Care Required (Mean)                         | 6.9      | 6.8                      | 1.02     | 7.1        | 0.97    | 7.1        | 0.97    | 7.4   | 0.93   |